

Streets 5-Year CIP

2020 Projects	Type	Action	Cost
PCI Study	Preservation	PCI Data	\$ 100,000
Ashley Place	Preservation	Chip Seal	\$ 320,000
Aviation Heights	Preservation	Chip Seal	\$ 550,000
Dove Meadows & Silvertree	Preservation	Chip Seal	\$ 153,000
Fairways at Scenic Hills	Preservation	Chip Seal	\$ 141,000
Mesa Oaks	Preservation	Chip Seal	\$ 61,000
Northcliffe Country Club Estates	Preservation	Chip Seal	\$ 110,000
Oak Forest	Preservation	Chip Seal	\$ 207,000
Parkland Village	Preservation	Chip Seal	\$ 152,000
Savannah Square	Preservation	Chip Seal	\$ 227,000
Schertz Forest	Preservation	Chip Seal	\$ 110,000
Val Verde	Preservation	Chip Seal	\$ 110,000
Westland Park	Preservation	Chip Seal	\$ 62,000
Design for Elbel overlay and storm drain	Preservation	Design only	\$ 121,317
Lindbergh, Main to Exchange reconstruction and storm drain construction	Rehab/Recon	Reconstruction	\$ 760,000
Cherry Tree, Meadowhead to Harvest Drive rehabilitation	Rehab/Recon	Rehabilitation	\$ 200,000
FM-3009 & FM-78 Crossing planning study (partnered with TXDOT)	Added Capacity	Planning Study	\$ 200,000
Total Cost			\$ 3,584,317
Carryover			\$ -

2021 Projects	Type	Action	Cost
Schertz Parkway overlay, Woodland Oaks to I-35	Preservation	Overlay	\$ 800,000
Elbel overlay and storm drain construction	Preservation	Overlay	\$ 1,220,000
Total Cost			\$ 2,020,000
Carryover			\$ -

2022 Projects	Type	Action	Cost
Pecan, FM-1518 to Oak Street	Preservation	Overlay	\$ 160,000
Windy Meadows	Preservation	Overlay	\$ 270,000
1st Street Area	Preservation	Chip Seal	\$ 120,000
Beck Street	Preservation	Chip Seal	\$ 30,000
Kramer Farm	Preservation	Chip Seal	\$ 220,000
Parkland Village	Preservation	Chip Seal	\$ 100,000
Schaefer Road Rehabilitation, west of FM-1518	Rehab/Recon	Rehabilitation	\$ 500,000
Total Cost			\$ 1,400,000
Carryover			\$ 600,000

2023 Projects	Type	Action	Cost
Commercial Place	Preservation	Overlay	\$ 239,000
Oak Street	Preservation	Overlay	\$ 460,000
Mobile Villa Estates	Preservation	Chip Seal	\$ 53,000
Rio Vista	Preservation	Chip Seal	\$ 62,000
The Village	Preservation	Chip Seal	\$ 186,000
Boenig rehabilitation and grading	Rehab/Recon	Rehabilitation	\$ 1,500,000
Total Cost			\$ 2,500,000
Carryover			\$ 100,000

2024 Projects	Type	Action	Cost
Nell Deane	Preservation	Overlay	\$ 405,000
Fairhaven	Preservation	Chip Seal	\$ 184,000
The Links at Scenic Hills	Preservation	Chip Seal	\$ 202,000
The Ridge at Scenic Hills	Preservation	Chip Seal	\$ 109,000
Design for Lookout Rd rehabilitation	Rehab/Recon	Design Only	\$ 190,000
Total Cost			\$ 1,090,000
Carryover			\$ 1,010,000

2025 Projects	Type	Action	Cost
PCI Study	Preservation	PCI Data	\$ 100,000
Aranda Lane	Preservation	Chip Seal	\$ 60,000
Savannah Bluff	Preservation	Chip Seal	\$ 90,000
Trainer Hale Road	Preservation	Chip Seal	\$ 370,000
Weir Road	Preservation	Chip Seal	\$ 170,000
Wiederstein Road, Schertz Parkway to FM-3009	Preservation	Chip Seal	\$ 210,000
Lookout Road rehabilitation	Rehab/Recon	Reconstruction	\$ 2,110,000
Total Cost			\$ 3,110,000
Carryover			\$ -

*This list is subject to change based on available budget and other considerations.

Priority Capital Recovery (Traffic Impact Fee) Eligible Projects

Service Area 1		Cost
Old Wiederstein Road Reconstruction	\$	3,500,000
Eckhardt Road Reconstruction	\$	3,575,000

Service Area 2		Cost
Live Oak Road Extension	\$	1,100,000
FM-1518, North of FM-78 Reconstruction or FM-78 Improvements	\$???

Service Area 3		Cost
Lower Seguin Road Reconstruction, West of FM-1518	\$	3,700,000
Graytown Road Improvements	\$	2,900,000

Service Area 4		Cost
Graytown Road Improvements	\$	2,900,000
Pfeil Road Improvements	\$???

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